

CARVER CITY COUNCIL

MEETING DATE: September 4, 2012



SUBMITTED BY: Brent Mareck, City Administrator

SUBJECT: Certification of the 2013 Preliminary Levy

COUNCIL ACTION:

A motion to adopt Resolution 135-12 certifying the 2013 preliminary levy in the amount of \$1,870,647.

OVERVIEW:

The City of Carver must certify a preliminary levy to Carver County by September 15th. The City Council has conducted a series of budget meetings resulting in a proposed preliminary levy of \$1,870,647. The proposed 2013 preliminary levy represents a 0% increase from the 2012 certified levy. The preliminary levy, once it's certified to Carver County, cannot be increased.

The City Council will hold a truth-in-taxation hearing on the preliminary levy on December 3rd to determine the final levy. In the interim, staff will review, revise and present additional budget estimates for the General Fund to the City Council in November.

FINANCIAL:

Area	Adopted 2010	Adopted 2011	Adopted 2012	Preliminary 2013
General Fund Levy	\$1,474,099	\$1,476,392	\$1,491,041	\$1,556,117
Debt Service Levy	\$409,700	\$379,183	\$379,606	\$314,530
Total Tax Levy	\$1,883,799	\$1,855,575	\$1,870,647	\$1,870,647

ANALYSIS / OPTIONS:

- 1) Approve as presented.
- 2) Approve with amendments.
- 3) Other.

COMMISSION ACTIONS:

N/A

STAFF RECOMMENDATION:

Approve as presented.

ATTACHMENTS:

- 1) Resolution 135-12